

APPN**	Resource Sponsor (RS)	PERS BSO	BSO	UIC	UIC_LABEL	LOCATION	\$2018	\$2019	\$2020	\$2021	\$2022	\$2023	\$2024	\$FYDP (FY19-23)	2018 ES/FTE	2019 ES/FTE	2020 ES/FTE	2021 ES/FTE	2022 ES/FTE	2023 ES/FTE	2024 ES/FTE	
<b>MILITARY</b>																						
MPN	1	11	22	63151	NAVAL HISTORY & HERITAGE COMMAND (HQ)	DC, WASHINGTON	\$ 1.12	\$ 1.00	\$ 0.91	\$ 0.90	\$ 0.92	\$ 0.94	\$ 0.96	\$ 4.67	11	10	9	9	9	9	9	
RPN	1	11	72	63151	NAVAL HISTORY & HERITAGE COMMAND (HQ)	DC, WASHINGTON	\$ 1.21	\$ 1.24	\$ 1.26	\$ 1.29	\$ 1.31	\$ 1.34	\$ 1.37	\$ 6.44	57	57	57	57	57	57	57	
MPN	1	11	22	05591	SSN 571 NAUTILUS MEMORIAL MUSEUM	CT, GROTON	\$ 1.94	\$ 2.00	\$ 2.05	\$ 2.09	\$ 2.15	\$ 2.21	\$ 2.25	\$ 10.50	26	26	26	26	26	26	26	
<b>MILITARY Sub Total</b>							<b>\$ 4.27</b>	<b>\$ 4.24</b>	<b>\$ 4.22</b>	<b>\$ 4.28</b>	<b>\$ 4.38</b>	<b>\$ 4.49</b>	<b>\$ 4.58</b>	<b>\$ 21.61</b>	<b>94</b>	<b>93</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>92</b>
<b>CIVILIAN</b>																						
OMN	DNS	11	11	63151	NAVAL HISTORY & HERITAGE COMMMAND (HQ)	DC, WASHINGTON	\$ 19.40	\$ 19.77	\$ 20.11	\$ 20.46	\$ 20.88	\$ 21.23	\$ 21.65	\$ 102.44	180	180	180	180	180	180	180	
OMN	DNS	11	11	0430A	NATIONAL MUSEUM OF US NAVY	DC, WASHINGTON	\$ 1.62	\$ 1.66	\$ 1.69	\$ 1.72	\$ 1.75	\$ 1.78	\$ 1.82	\$ 8.61	18	18	18	18	18	18	18	
OMN	DNS	11	11	0432A	NATIONAL NAVAL AVIATION MUSEUM	FL, PENSACOLA	\$ 3.14	\$ 3.23	\$ 3.28	\$ 3.34	\$ 3.41	\$ 3.46	\$ 3.53	\$ 16.71	32	32	32	32	32	32	32	
OMN	DNS	11	11	0437A	NATIONAL MUSEUM OF AMERICAN SAILOR	IL, GREAT LAKES	\$ 0.67	\$ 0.69	\$ 0.70	\$ 0.71	\$ 0.72	\$ 0.73	\$ 0.75	\$ 3.55	7	7	7	7	7	7	7	
OMN	DNS	11	11	0439A	HAMPTON ROADS NAVAL MUSEUM	VA, NORFOLK	\$ 1.43	\$ 1.47	\$ 1.49	\$ 1.52	\$ 1.55	\$ 1.57	\$ 1.61	\$ 7.60	15	15	15	15	15	15	15	
OMN	DNS	11	11	0441A	US NAVAL SEABEE MUSEUM	CA, PORT HUENEME	\$ 0.95	\$ 0.98	\$ 0.99	\$ 1.01	\$ 1.03	\$ 1.05	\$ 1.07	\$ 5.06	10	10	10	10	10	10	10	
OMN	DNS	11	11	0442A	US SUBMARINE FORCE MUSEUM	CT, GROTON	\$ 0.76	\$ 0.78	\$ 0.80	\$ 0.81	\$ 0.83	\$ 0.84	\$ 0.86	\$ 4.05	8	8	8	8	8	8	8	
OMN	DNS	11	11	0444A	NAVAL MUSEUM NORTHWEST	WA, KEYPORT	\$ 1.62	\$ 1.66	\$ 1.69	\$ 1.72	\$ 1.75	\$ 1.78	\$ 1.82	\$ 8.61	17	17	17	17	17	17	17	
OMN	DNS	11	11	0445A	US NAVAL WAR COLLEGE	RI, NEWPORT	\$ 0.57	\$ 0.59	\$ 0.60	\$ 0.61	\$ 0.62	\$ 0.63	\$ 0.64	\$ 3.04	6	6	6	6	6	6	6	
OMN	DNS	11	11	0446A	US NAVAL ACADEMY MUSEUM	MD, ANNAPOLIS	\$ 0.76	\$ 0.78	\$ 0.80	\$ 0.81	\$ 0.83	\$ 0.84	\$ 0.86	\$ 4.05	8	8	8	8	8	8	8	
OMN	DNS	11	11	68938	DETACHMENT BOSTON	MA, BOSTON	\$ 2.48	\$ 2.54	\$ 2.58	\$ 2.63	\$ 2.68	\$ 2.73	\$ 2.78	\$ 13.17	26	26	26	26	26	26	26	
<b>CIVILIAN Sub Total</b>							<b>\$ 33.40</b>	<b>\$ 34.15</b>	<b>\$ 34.72</b>	<b>\$ 35.32</b>	<b>\$ 36.05</b>	<b>\$ 36.65</b>	<b>\$ 37.38</b>	<b>\$ 176.88</b>	<b>327</b>	<b>327</b>	<b>327</b>	<b>327</b>	<b>327</b>	<b>327</b>	<b>327</b>	
<b>Total (\$M):</b>							<b>\$ 37.67</b>	<b>\$ 38.39</b>	<b>\$ 38.94</b>	<b>\$ 39.60</b>	<b>\$ 40.43</b>	<b>\$ 41.14</b>	<b>\$ 41.96</b>	<b>\$ 240.45</b>	<b>421</b>	<b>420</b>	<b>419</b>	<b>419</b>	<b>419</b>	<b>419</b>	<b>419</b>	

\*\* Represents appropriated funds only

Note: PBIS pull as of 1 Feb 2018